**Monitoring & Evaluation System**

**Financial Document**

**February -2016**

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| **Category** | **Details** |
| Setting Module | * Define Projects * Define Project Results * Define Performance Indicators * Setting Targets * Define Location * Define Log Frame * Define Rationale * Set Baselines * Tracks Progresses |
| User Management Module | * Create User * User Roles * User Permissions |
| Members Management Module | * Members information |
| Report Module | * Performance Reports * Progress reports |
| Admin Module | * Assign Users to System * Data Backup Feature * Manages Users Authorizations |
| Dashboard Module | * Graphical Representation of indicators * Graphical Representation Performances |

# System Modules

# Overall Cost

The overall application Development and installation cost is **46,000 ETB with VAT**, which includes design, coding, testing development, deployment, training and one year maintenance cost free. The detail breakdown cost covers development and deployment cost of the applications. The table below shows the cost summary:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cost Item** | | | | **Amount (ETB)** |
| **Software Development and Deployment** | | | |  |
|  | Development Cost | | | **32,000.00** |
|  | Deployment Cost | |  | **4,000.00** |
|  | Training Cost | | | **4,000.00** |
|  | One year maintenance free | | | **0.00** |
|  | Total Development Cost | | | **40,000.00** |
|  | | | | |
|  | |  |  |  |
| **Total** | |  |  | **40,000.00** |
| **VAT** | |  |  | **6000** |
| **Grand Total** | |  |  | **46,000.00** |

# SKDH system technologies P.L.C license







